

CAPITAL IMPROVEMENTS PROGRAM 2003 PROJECT SCHEDULE

PROJECT TITLE: WA0203 LAKEVIEW WATER PLANT EXPANSION

DESCRIPTION: Land acquisition for the eventual expansion of the Lakeview water plant. Approximately one acre of land adjacent to the north and east property lines of the existing plant site will be needed for the future plant expansion. Also included as part of the land acquisition will be the relocation/replacement of the plants security fence to encompass the new property.

PROJECT MANAGER:

Pete Polito, Public Works Contract Administrator/Project Manager

BUDGET SOURCE: System Revenues

BUDGET AMOUNT: \$75,000

BUDGET LINE ITEM (S):

	<u>Budget</u>	<u>Actual</u>
Land Acquisition	\$75,000	

CONSULTANT (S): N/A

CONTRACTOR (S): N/A

COMPLETED PROJECT TOTAL:



PROJECT SCHEDULE:

	Proposed Date	Revised Date	Actual Date
Land Acquisition	12/02 – 03/03	12/23 – 08/03	